

Chittenden County Transportation Authority (CCTA)

15 Industrial Parkway, P.O. Box 609
Burlington, VT 05402
(802)864-0211

Chief Executive Officer: Deborah Linehan,
General Manager
ID Number: 1066

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Burlington, VT	
Square Miles	52
Population	87,088
Population Ranking out of 405 UZA's	252

Service Area Statistics

Square Miles	40
Population	81,000

Service Consumption

Annual Passenger Miles	5,955,274
Annual Unlinked Trips	1,582,389
Average Weekday Unlinked Trips	0 W
Average Saturday Unlinked Trips	0 W
Average Sunday Unlinked Trips	0 W

Service Supplied

Annual Vehicle Revenue Miles	864,687
Annual Vehicle Revenue Hours	78,557
Vehicles Available for Maximum Service	65
Vehicles Operated in Maximum Service	49
Base Period Requirement	17

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	29	0
Demand Response	0	20
Total	29	20

Financial Information

Fare Revenues Earned

Directly Operated	\$930,831
Purchased Transportation	27,386
Total Fare Revenues Earned	\$958,217

Sources of Operating Funds Expended

Passenger Fares	\$958,217
Local Funds	1,147,172
State Funds	800,501
Federal Assistance	803,517
Other Funds	111,424
Total Operating Funds Expended	\$3,820,831

Summary of Operating Expenses

Salaries, Wages and Benefits	\$2,258,659
Materials and Supplies	464,838
Purchased Transportation	600,905
Other Operating Expenses	496,429
Total Operating Expenses	\$3,820,831

Reconciling Cash Expenditures

\$0

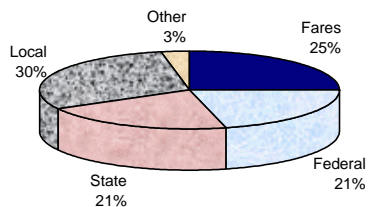
Sources of Capital Funds Expended

Local Funds	\$0
State Funds	734,600
Federal Assistance	2,938,401
Total Capital Funds Expended	\$3,673,001

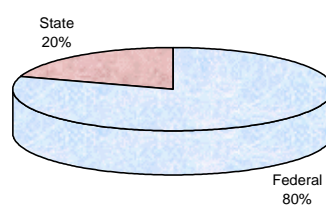
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,790,380	\$1,882,621	\$3,673,001
Demand Response	0	0	0
Total	\$1,790,380	\$1,882,621	\$3,673,001

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$3,219,926	\$600,905
Capital Funding	\$3,673,001	\$0
Annual Passenger Miles	5,865,795	89,479
Annual Vehicle Revenue Miles	775,238	89,449
Annual Unlinked Trips	1,568,623	13,766
Average Weekday Unlinked Trips	0 W	0 W
Annual Vehicle Revenue Hours	70,439	8,118
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	37	28
Average Fleet Age in Years	9.6	4.1
Vehicles Operated in Maximum Service	29	20
Peak to Base Ratio	1.6	N/A
Percent Spares	28%	40%
Incidents	18	0
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.15	\$6.72
Operating Expense per Vehicle Revenue Hour	\$45.71	\$74.02

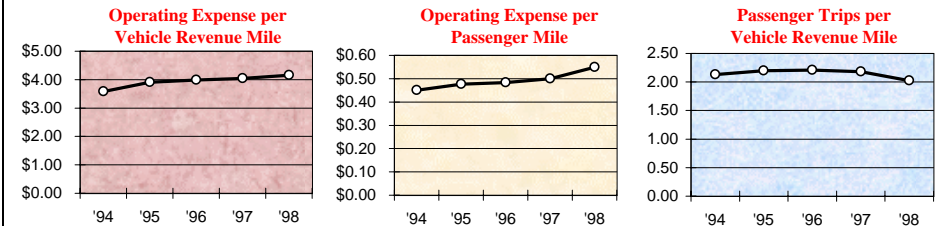
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.55	\$6.72
Operating Expense per Unlinked Passenger Trip	\$2.05	\$43.65

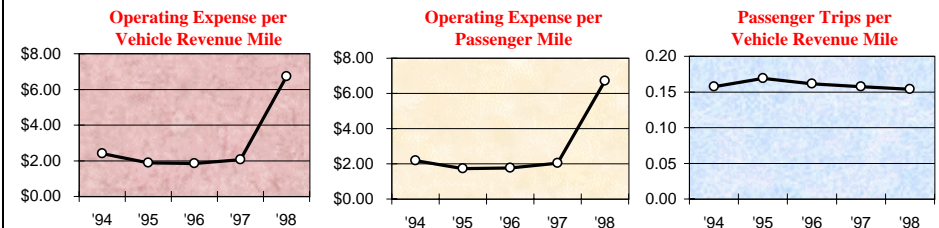
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.02	0.15
Unlinked Passenger Trips per Vehicle Revenue Hour	22.27	1.70

Bus



Demand Response



Data Source: 1998 National Transit Database